



LIFESONG SUMMARY POINTS

- Shared Vision and Mission
- Commitment to 100 acres for LifeSong
- Northrise University/LifeSong Technical Institute
- Shared funding- Student Center and New Schools of Study plus infrastructure
- New Dormitory Funding
- Solar Farm Construction and Shared Revenue Stream
- Long-term commitment to enrolling students at NU



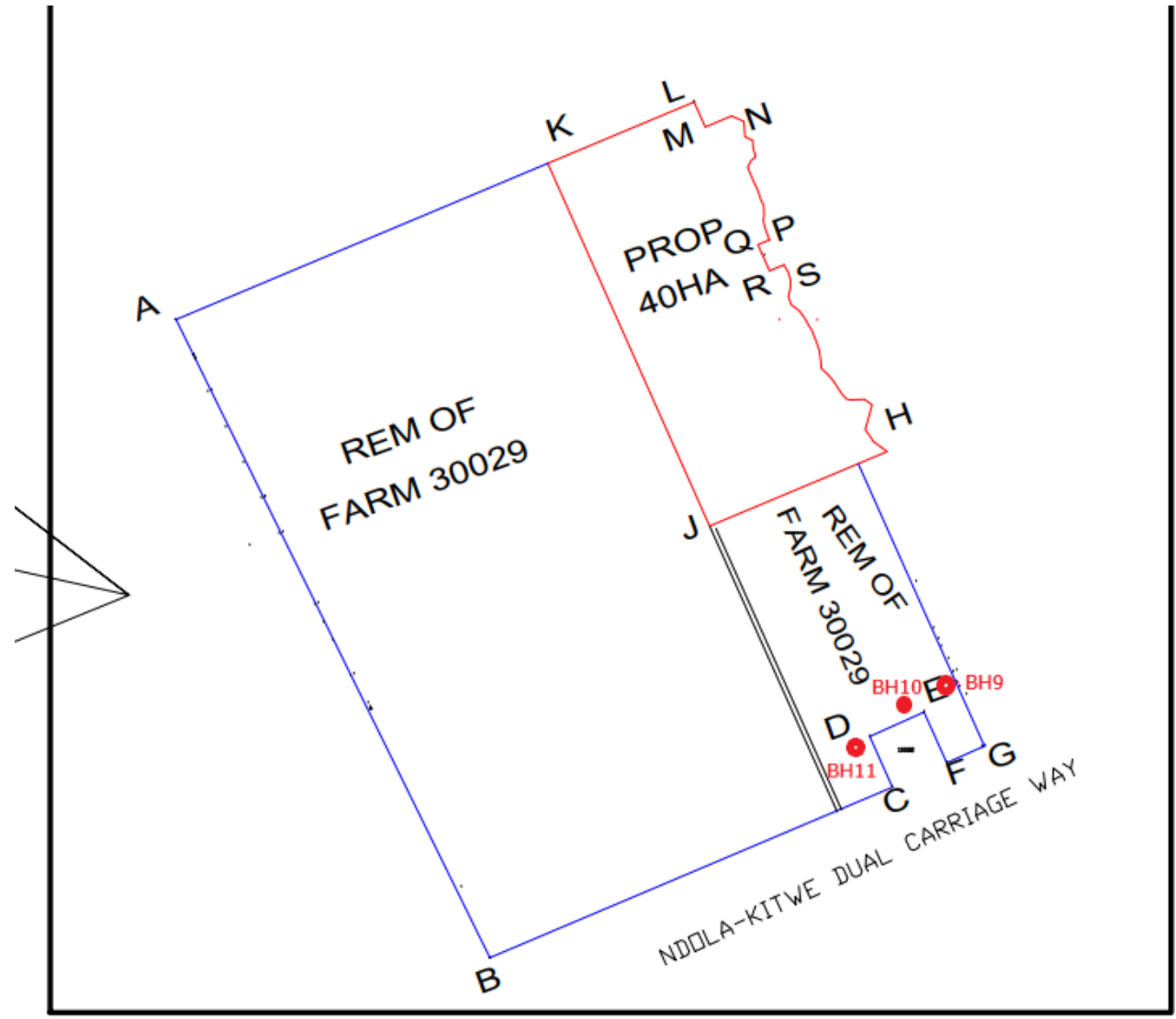
LIFESONG PROJECTS TIMELINE

- Document Signed
- Commitment to Land Gift/Awaiting Deed Assignment
- Student Center Fund Raising/Architectural Plans in process/completed October 31,2025
- Dormitory Architecture Plans Adjustment/Completed Aug 31, 2025
- Recreational Fields Location Approved and LS Funding/ Documentation completed June 30,2025
- Solar Farm Construction and Shared Revenue Stream



ADDITIONAL 2025 CAPITAL PROJECTS

- Duplex(2) Construction
- Fire Prevention System Upgrade
- Water Provision Program





<i>BOT Contributions</i>	<i>2025 GOAL</i>	<i>2024 ACTUAL</i>
BOT Dues	500,000	309,000
Undesignated BOT	300,000	444,728
BOT Match Fund	250,000	130,000
TOTAL	\$1,050,000	884,228



<i>Capital Development Next Two Years</i>	<i>Est. Cost</i>
Student Center	\$1.2M
Engineering Development	\$1.0M
Security and Maintenance Bldg	\$0.4M
Soccer pitch and Reclaimed Water Project	TBD
TOTAL	\$2.6M



<i>2025 Fundraising Goals</i>	
General	\$1,200,000
OSSP	\$800,000
TOTAL	\$2,000,000